| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| June .2016 | 273,487 |
| June .2015 | $\mathbf{2 2 3 , 4 6 3}$ |
| Increase(Decrease) | 50,024 |
| \% of fluctuation | 22.39 |
| Accumulated in 2016 | $\mathbf{1 , 6 4 5 , 5 7 0}$ |
| Accumulated in 2015 | $\mathbf{1 , 2 0 3 , 0 8 2}$ |
| Increase(Decrease) | $\mathbf{4 4 2 , 4 8 8}$ |
| \% of fluctuation | $\mathbf{3 6 . 7 8}$ |

